

NOTICE OF PUBLIC HEARING
 BUDGET PROPOSAL, FISCAL YEAR 2018-2019
 CITY OF BERKELEY

You are hereby notified that there will be a public hearing before the Council of the City of Berkeley at the Berkeley City Hall, 8425 Airport Road on Monday June 18, 2018, at 7:00 p.m. The said Public Hearing will be held for the purpose of affording an opportunity to all persons who may be interested in being heard on the questions as to whether the budget shall be adopted. The proposed budget for the Fiscal Year covering the period July 1, 2018 to June 30, 2019 (both dates inclusive), is summarized as follows:

<u>Revenue</u>	
General Fund	\$ 9,010,863
Parks Fund	\$ 922,350
Police Station Fund	\$ 200,000
Police/Firefighters Pension	\$ 992,000
Bond Sinking Fund	\$ 284,600
Planning & Development Fund	\$ 603,200
Police Training Fund	\$ 5,000
Sewer Lateral Fund	\$ 80,050
Capital Sales Tax Fund	\$ 850,200
Fire Equipment Fund	\$ 992,000
Debt Service Rent Fund	\$ 760,000
Roads & Bridges	\$ 200,200
Public Safety	\$ 420,000
Total General Fund	\$ 12,589,000

<u>Expenditures</u>	
City Council	\$ 340,157
Administration	\$ 1,598,501
City Clerk	\$ 91,682
Finance	\$ 314,834
Municipal Court	\$ 181,401
Information Technology	\$ 256,821
Police	\$ 2,987,597
Fire	\$ 1,909,380
Fire Grant	\$ 280,792
Police SRO	\$ 43,072
Police COPS	\$ 124,090
Public Works	\$ 154,921
Inspections	\$ 415,469
Street	\$ 727,147
Central Garage	\$ 285,559
Facilities	\$ 186,726
Contingency	\$ 200,000
Parks & Recreation	\$ 1,011,800
Police Station	\$ 200,000
Police/Firefighters Pension	\$ 1,228,000
Debt Service Rent-Principal	\$ 260,000
Debt Service Rent-Interest	\$ 489,930
Debt Service Rent-Agents Fee & Postage	\$ 3,445
Bond Sinking Fund –Principal	\$ 225,000
Economic Development	\$ 460,452
Police Training	\$ 17,000
Sewer Lateral	\$ 60,000
Capital	\$ 339,000
Fire Equipment	\$ 178,500
Roads & Bridges	\$ 200,000
Public Safety	<u>\$ 165,149</u>
Total Expenditures	\$ 14,936,425

BY ORDER OF THE CITY COUNCIL, DATED THIS 21ST DAY OF MAY 2018
 Posted this 22ND day of MAY 2018
 PREPARED BY: Keidra King, Finance Director
 ATTEST: Deanna Jones, City Clerk
 City of Berkeley, Missouri